

Opt-out Plan

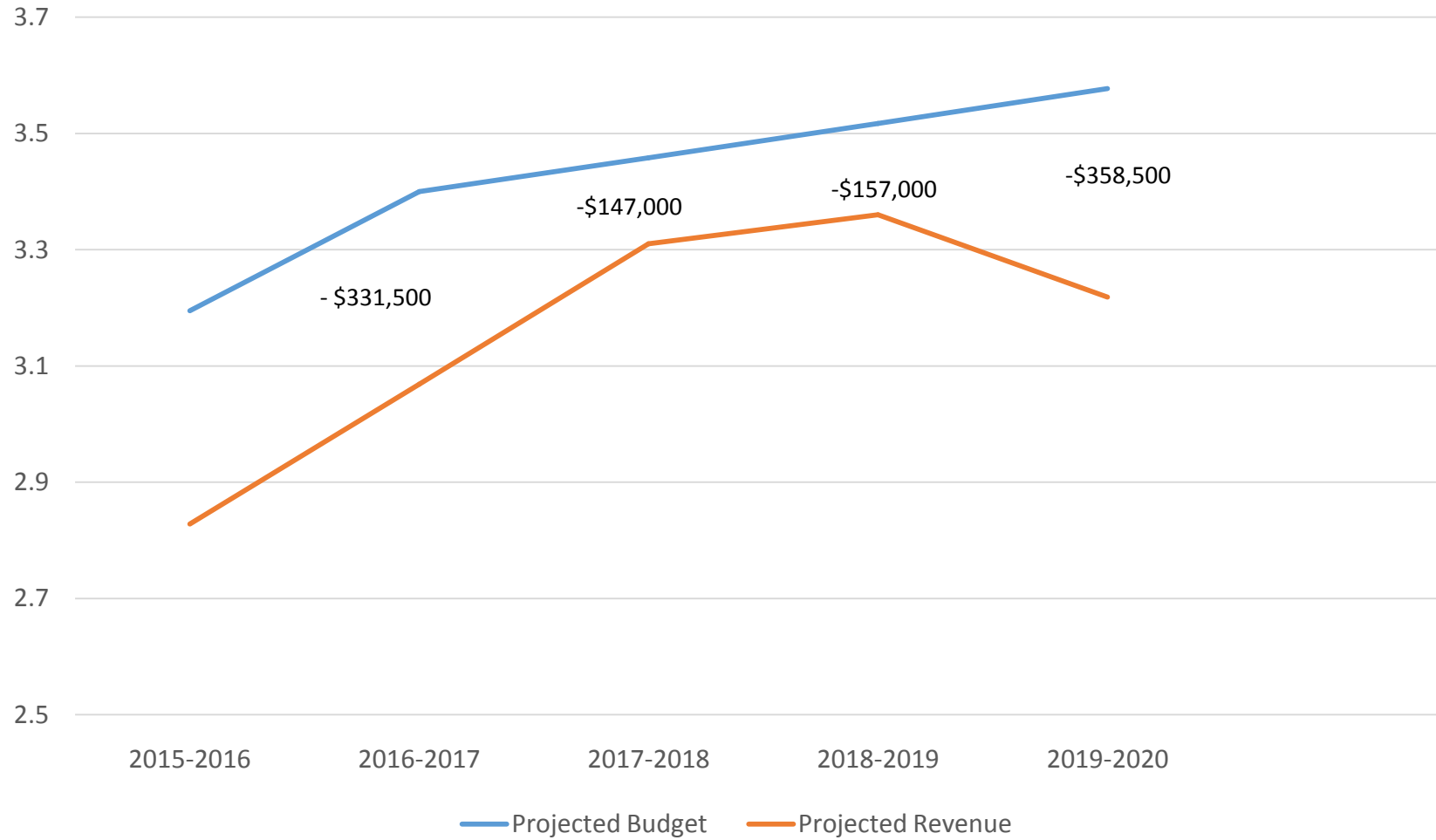
Miller School District

Opt-out proposal

- Request for an opt-out of \$385,000 each year for three years.
 - \$150,000 for increasing staff salaries and personnel staffing changes
 - \$135,000 for positions added (6th grade, Jr/Sr High Vocal, and Science/PE)
 - \$100,000 for increases to line item spending within the General Fund budget
- Budget shortfalls will be paid by utilizing Capital Outlay flexibility for transportation and utilities, with the remainder of the shortfall paid out of general fund budget reserves.

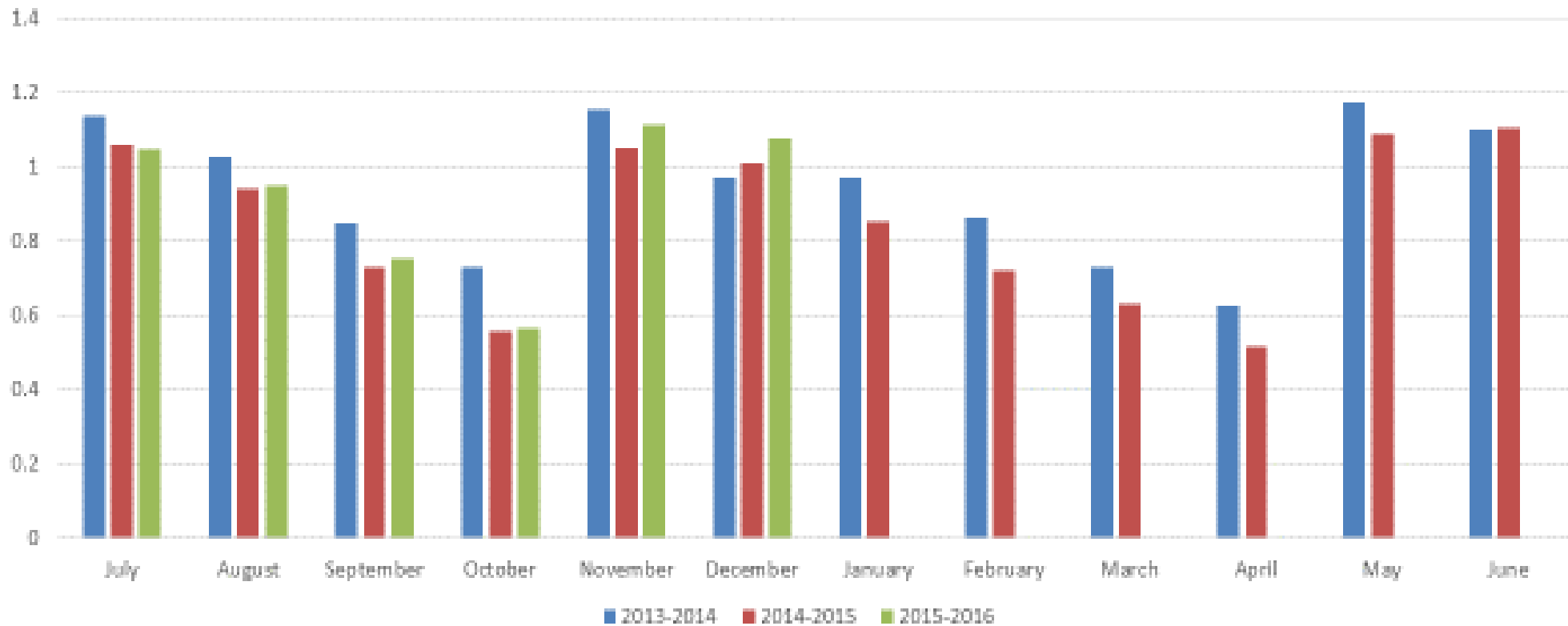
General Fund Projections

Includes updated expenses on Budget Side & Opt-out dollars on Revenue Side



General Fund Monthly Cash Balance

In Millions of Dollars



Teacher Salary Ranking Reports 2014-2015 (Out of 145 Schools)

Starting Teacher Salary (Bachelors Degree)

• Kimball	19 th
• Sully Buttes	31 st
• Redfield	33 rd
• White Lake	41 st
• Gettysburg	48 th
• Willow Lake	50 th
• Chamberlain	58 th
• Sanborn Central	68 th
• Webster	76 th
• Hitchcock-Tulare	77 th
• Highmore-Harrold	79 th
• Parkston	84 th
• Rosholt	93 rd
• Warner	97 th
• Langford	103 th
• Eureka	104 th
• Miller	105 th

Average Teacher Salary

• Redfield	21 st
• Platte-Geddes	38 th
• Highmore-Harrold	39 th
• Kimball	40 th
• Parkston	41 st
• White Lake	44 th
• Sully Buttes	45 th
• Chamberlain	51 st
• Plankinton	62 nd
• Herreid	79 th
• Clark	81 st
• Warner	89 th
• Hitchcock Tulare	90 th
• Selby	92 nd
• Ipswich	93 rd
• Miller	96 th

Schools with Opt-outs in place. Paid out in 2015

School	Opt-out amount
Sioux Falls	7,500,000
Harrisburg	1,200,000
Vermillion	800,000
Brookings	750,000
Tri-Valley	700,000
Edmunds Central	500,000
Iroquois	500,000
Armour	490,000
Dakota Valley	455,000
Faulkton	450,000
Allcester-Hudson	350,000
Mobridge-Pollock	350,000
Redfield	350,000
Andes Central	300,000
Bennett County	300,000
Clark	300,000
Hitchcock-Tulare	300,000
Sioux Valley	300,000
Summit	300,000
Tripp-Delmont	300,000
Wagner	300,000
Waubay	300,000
Wolsey-Wessington	300,000
McCook Central	295,000
Big Stone City	250,000
Burke	250,000
Canistota	250,000
Freeman	250,000
Madison Central	250,000
Sanborn Central	250,000
Arlington	245,000
Bowdle	230,000

Doland	227,000
Herried	225,000
Lake Preston	210,000
Bison	200,000
De Smet	200,000
Eureka	200,000
Grant-Duel	200,000
Irene	200,000
Mount Vernon	200,000
Oldham-Ramona	200,000
South Central	200,000
Waverly	200,000
Wessington Springs	200,000
White lake	200,000
Timber Lake	195,000
Menno	180,000
Centerville	175,000
Woonsocket	175,000
Hoven	160,000
Edgemont	150,000
Frederick	150,000
Lemmon	150,000
Parker	150,000
Rosholt	150,000
Tea Area	150,000
Deubrook	140,000
Castlewood	100,000
McIntosh	100,000
Florance	90,000
Plankinton	85,000
Corsica	75,000
Scotland	65,000
Gettysburg	50,000